



**5-YEAR
CAPITAL PLAN
2026-2030**

PREPARED NOVEMBER 2025

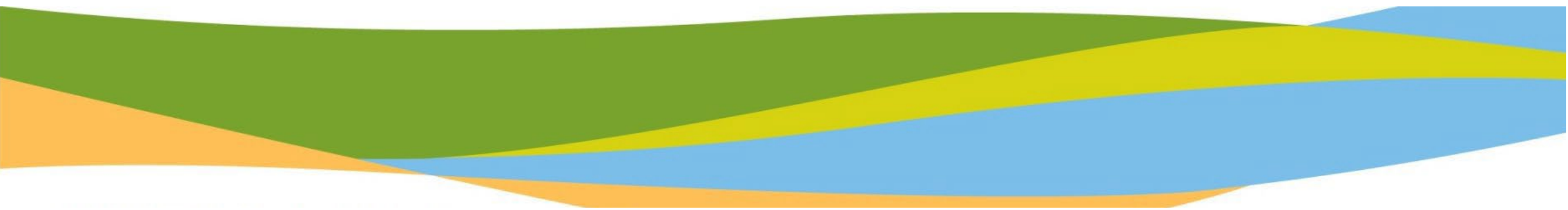


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MAPS THAT CORRESPOND TO THIS PLAN CAN BE FOUND AT THE FOLLOWING LINK:

<https://experience.arcgis.com/experience/cfdf691ae256403bb6a531290aa0c242>



INTRODUCTION

Infrastructure Services has updated our 5-year Capital Plan and presented to Council in November 2025 to align with the proposed 2026 budget.

This is a living document, and you will notice that projects from the previous plan may have shifted with priorities of the Corporation and Council. As previously described, this plan aids Infrastructure Services to better plan for projects over the next 5 years and helps to formulate longer term financial strategies to complete infrastructure projects.

The 2025 Capital Plan was received and approved by Council but was not funded. Regardless, Infrastructure Services has been using the document a road map for this budget and to plan for future projects. In addition, this plan also satisfies the Town's strategic initiatives outlined in the strategic plan for water, wastewater, and stormwater planning, as well as the 10-year road forecast.

While this updated plan has also not been funded, Administration wants to bring your attention to the proposed budgets provided in the summary tables, so Council will have an expectation of what is planned for Infrastructure projects between 2027-2030. As larger construction projects tend to need engineering assistance in advance, administration needs to procure the designs for these projects a year to two in advance of construction. The Town has already started advanced engineering on several projects not included in the 2026 budget, which include Ward 1 Storm Sewer Improvements for the Rush Drain Catchment Area, Essex Streetscape Phase 2, South Talbot and Maidstone Avenue Intersection Improvements and adjacent trail network, and Walnut Street & Murdoch Street in Harrow.

The updated 5-year plan is provided for your information, and maps can be found online at:

<https://experience.arcgis.com/experience/cfdf691ae256403bb6a531290aa0c242>

SUMMARY

2026

NAME	BUDGET
RECONSTRUCTION PROJECTS	\$ 3,000,000.00
ROADS - HOT MIX ASPHALT	\$ 950,000.00
ROADS – SURFACE TREATED	\$ 1,000,000.00
BRIDGES	\$ ---
SIDEWALKS & TRAILS	\$ 165,000.00
WATERMAINS	\$ 400,000.00
STORMWATER	\$ 950,000.00
TOTAL BUDGET	\$ 6,465,000.00

2027

NAME	BUDGET
RECONSTRUCTION PROJECTS	\$ 2,000,000.00
ROADS - HOT MIX ASPHALT	\$ 1,350,000.00
ROADS – SURFACE TREATED	\$ 1,500,000.00
BRIDGES	\$ 2,000,000.00
SIDEWALKS & TRAILS	\$ 400,000.00
WATERMAINS	\$ 950,000.00
STORMWATER	\$ 3,650,000.00
TOTAL BUDGET	\$ 11,855,000.00

SUMMARY (CONTINUED)

2028

NAME	BUDGET
RECONSTRUCTION PROJECTS	\$ 5,300,000.00
ROADS - HOT MIX ASPHALT	\$ 1,200,000.00
ROADS – SURFACE TREATED	\$ 1,400,000.00
BRIDGES	\$ 1,600,000.00
SIDEWALKS & TRAILS	\$ 1,675,000.00
WATERMAINS	\$ 840,000.00
STORMWATER	\$ 900,000.00
TOTAL BUDGET	\$ 12,915,000.00

2029

NAME	BUDGET
RECONSTRUCTION PROJECTS	\$ 3,500,000.00
ROADS - HOT MIX ASPHALT	\$ 1,480,000.00
ROADS – SURFACE TREATED	\$ 1,150,000.00
BRIDGES	\$ 1,550,000.00
SIDEWALKS & TRAILS	\$ 1,020,000.00
WATERMAINS	\$ 1,650,000.00
STORMWATER	\$ 1,000,000.00
TOTAL BUDGET	\$ 11,350,000.00

SUMMARY (CONTINUED)

2030

NAME	BUDGET
RECONSTRUCTION PROJECTS	\$ 6,600,000.00
ROADS - HOT MIX ASPHALT	\$ 1,600,000.00
ROADS – SURFACE TREATED	\$ 1,610,000.00
BRIDGES	\$ 550,000.00
SIDEWALKS & TRAILS	\$ 195,000.00
WATERMAINS	\$ 500,000.00
STORMWATER	\$ 250,000.00
TOTAL BUDGET	\$ 11,305,000.00

RECONSTRUCTION PROJECTS

2025 APPROVED BUDGET

NAME	FROM	TO	WARD	BUDGET
N/A	N/A	N/A	N/A	\$ ---
TOTAL BUDGET				\$ ---

2026 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
MAIDSTONE & TALBOT INTERSECTION	N/A	N/A	1	\$ 3,000,000.00	
TOTAL BUDGET				\$ 3,000,000.00	

2027 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
ESSEX STREETScape – PHASE 2	MAIDSTONE AVENUE	CAMERON AVENUE	1	\$ 2,000,000.00	
TOTAL BUDGET				\$ 2,000,000.00	

2028 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
HANLAN STREET EXTENSION	FAIRVIEW AVENUE	COUNTY ROAD 23	1	\$ 2,000,000.00	DEPENDENT ON DEVELOPMENT
WALNUT STREET SOUTH	COUNTY ROAD 20	SOUTHERN LIMIT	4	\$ 2,800,000.00	
MURDOCH STREET	WALNUT STREET SOUTH	EASTERN LIMIT	4		
ROAD RECONSTRUCTION ENGINEERING DESIGN FOR 2030 PROJECT	N/A	N/A	N/A	\$ 500,000.00	
TOTAL BUDGET				\$ 5,300,000.00	

RECONSTRUCTION PROJECTS (CONTINUED)

2029 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
SOUTH TALBOT AT MAIDSTONE INTERSECTION	N/A	N/A	1	\$ 3,000,000.00	
ROAD RECONSTRUCTION ENGINEERING DESIGN FOR 2031 PROJECT	N/A	N/A	N/A	\$ 500,000.00	
TOTAL BUDGET				\$ 3,500,000.00	

2030 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
BRIEN AVENUE EAST	IRWIN AVENUE	GOSFIELD TOWNLINE	1	\$ 6,000,000.00	
MAPLE ROW	ARTHUR STREET	BRIEN AVENUE EAST	1		
STANLEY STREET	ARTHUR STREET	BRIEN AVENUE EAST	1		
ROAD RECONSTRUCTION ENGINEERING DESIGN FOR 2032 PROJECT	N/A	N/A	N/A	\$ 600,000.00	
TOTAL BUDGET				\$ 6,600,000.00	

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POST-2030 PRIORITIES

NAME	FROM	TO	WARD
TALBOT STREET NORTH	HOPGOOD SIDEROAD	MAIDSTONE AVENUE	1
GOSFIELD TOWNLINE & FRANCES COURT	MAIDSTONE AVENUE	BRIEN AVENUE	1
MAIDSTONE AVENUE	GOSFIELD TOWNLINE	ROUNDAABOUT	1
ARTHUR AVENUE	TALBOT STREET SOUTH	GOSFIELD TOWNLINE	1
ESSEX STREETScape – PHASE 3	ARTHUR STREET	GOSFIELD TOWNLINE	1
TALBOT STREET NORTH	HOPGOOD STREET	MAIDSTONE AVENUE	1
HARROW – NORTHWEST QUADRANT	ROSEBOROUGH / SINASAC AVENUE WEST	QUEEN STREET / COUNTY ROAD 20	4
HARROW – NORTHEAST QUADRANT	QUEEN STREET / SINASAC AVENUE WEST	HERDMAN STREET / COUNTY ROAD 20	4
HARROW – SOUTHWEST QUADRANT	ERIE STREET SOUTH / KING STREET WEST	MCAFFEE STREET / WELLINGTON STREET	4
WELLINGTON ROAD	ERIE STREET	MCAFFEE STREET	4

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ROADS - HOT MIX ASPHALT (MILL & PAVE AND CIREAM & PAVE)

2025 APPROVED BUDGET

NAME	FROM	TO	WARD	PROCESS
PARK LANE & OAK DRIVE	WOODVIEW DRIVE	WILLOW COURT	1	MILL & PAVE
KINGSWAY & EARL COURT	VISCOUNT PKWY	LIMITS	1	MILL & PAVE
PARNELL STREET	COUNTY ROAD 11	GRONDIN AVENUE	2	FULL DEPTH REMOVAL & PAVE (BY DEVELOPER)
FOX STREET	GORE ROAD	COUNTY ROAD 20	3	CIREAM & PAVE
TWIN GABLES DRIVE (BEACH ROAD)	COUNTY ROAD 50	COUNTY ROAD 50	3	MILL & PAVE
FERNWOOD DRIVE, WOODLAND DR., TRELENE COURT & MURDOCH STREET	WALNUT STREET	PEARSON DRIVE	4	FULL DEPTH REMOVAL & PAVE
MAPLE STREET	WELLINGTON STREET	ERIE STREET SOUTH	4	MILL & PAVE

2026 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
MAIDSTONE & TALBOT INTERSECTION	N/A	N/A	1	RECONSTRUCTION	RECONSTRUCTION	
JOAN FLOOD DRIVE	WOODVIEW AVE.	MORTON LANE	1	\$ 105,000.00	MILL & PAVE	
GRONDIN AVENUE, STEWART STREET & CHARLES STREET	COUNTY ROAD 11	SCOTT LANE	2	\$ 470,000.00	FULL DEPTH REMOVAL & PAVE	
HARRISON STREET	DUNN ROAD	COUNTY ROAD 13	3	\$ 150,000.00	MILL & PAVE	DEPENDENT ON WATER PROJECT
JACKSON STREET, SYDENHAM STREET AND BAGOT STREET	HARRISON STREET	COUNTY ROAD 50	3	\$ 145,000.00	MILL & PAVE	DEPENDENT ON WATER PROJECT
CONTINGENCY AND CONTRACT ADMINISTRATION				\$ 80,000.00		
TOTAL BUDGET				\$ 950,000.00		

ROADS - HOT MIX ASPHALT (CONTINUED)

2027 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
ESSEX STREETScape PHASE 2	MAIDSTONE AVE.	CAMERON AVE.	1	RECONSTRUCTION	RECONSTRUCTION	
MAIDSTONE AVENUE	ALLEN AVENUE	ALBERT STREET	1	N/A	MILL & PAVE	DEPENDENT ON STORM SEWER REPLACEMENT PROJECT – COUNTY OF ESSEX RESPONSIBLE FOR ROAD COST
BELL AVENUE	BROCK STREET	MAIDSTONE AVE.	1	\$ 100,000.00	FULL DEPTH REMOVAL & PAVE	DEPENDENT ON STORM SEWER REPLACEMENT PROJECT
DUCHARME LANE & 12 TH CONCESSION	COUNTY ROAD 11	PARKSIDE DRIVE	2	\$ 400,000.00	MILL & PAVE	DEPENDENT ON DEVELOPMENT END OF MAINTENANCE
FERRISS ROAD	3 RD CONCESSION	COUNTY ROAD 20	3	\$ 485,000.00	FULL DEPTH REMOVAL & PAVE	
CLITHEROW STREET	HARRISON STREET	SULLIVAN STREET	3	\$ 100,000.00	MILL & PAVE	DEPENDENT ON WATER PROJECT
MCCLAIN BLVD & STAR BEACH ROAD	COUNTY ROAD 50	SOUTHERN LIMIT	3	\$ 50,000.00	MILL & PAVE	DEPENDENT ON WATER PROJECT
SELICK DRIVE & GRANT STREET	3 RD CONCESSION	SOUTHERN LIMITS	4	\$ 125,000.00	MILL & PAVE	
CONTINGENCY AND CONTRACT ADMINISTRATION				\$ 90,000.00		
TOTAL BUDGET				\$ 1,350,000.00		

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ROADS - HOT MIX ASPHALT (CONTINUED)

2028 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
HANLAN STREET EXTENSION	FAIRVIEW AVENUE	COUNTY RD. 23	1	RECONSTRUCTION	RECONSTRUCTION	
BROCK STREET & THOMAS STREET	MAIDSTONE AVENUE	VICTORIA AVENUE	1	\$ 775,000.00	FULL DEPTH REMOVAL & PAVE	DEPENDENT ON STORM SEWER REPLACEMENT PROJECT
IRWIN AVENUE	GOSFIELD TOWNLINE	COUNTY ROAD 34	1	\$ 125,000.00	FULL DEPTH REMOVAL & PAVE	DEPENDENT ON WATER PROJECT
COUNTY ROAD 34	GOSFIELD TOWNLINE	EASTERN TOWN LIMITS	1	SIDEWALK & TRAILS	RECONSTRUCTION	NEW CWATS PAVED SHOULDER PROJECT DEPENDENT ON WATER PROJECT *40% COVERED BY THE CWATS
GALOS DRIVE, TOWNSVIEW STREET, & GOLFWAY DRIVE	MAIDSTONE AVENUE	GALOS DRIVE / NORTHERN LIMITS	1	\$ 250,000.00	MILL & PAVE	
WALNUT STREET SOUTH	COUNTY ROAD 20	SOUTHERN LIMIT	4	RECONSTRUCTION	RECONSTRUCTION	
MURDOCH STREET	WALNUT ST. STH	EASTERN LIMIT	4	RECONSTRUCTION	RECONSTRUCTION	
CONTINGENCY AND CONTRACT ADMINISTRATION				\$ 50,000.00		
TOTAL BUDGET				\$ 1,200,000.00		

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ROADS - HOT MIX ASPHALT (CONTINUED)

2029 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
SOUTH TALBOT & MAIDSTONE AVENUE INTERSECTION	N/A	N/A	1	RECONSTRUCTION	RECONSTRUCTION	
HARVEY STREET, ALBERT STREET, MEDORA STREET	MAIDSTONE AVENUE	LIMITS	1	\$ 390,000.00	FULL DEPTH REMOVAL & PAVE	DEPENDENT ON STORM SEWER REPLACEMENT PROJECT
DOSWELL STREET & GAIL STREET	BRIEN AVE. EAST	FAIRVIEW AVENUE	1	\$ 130,000.00	MILL & PAVE	
DRAPER STREET	DUNN ROAD	COUNTY ROAD 13	3	\$ 180,000.00	MILL & PAVE	DEPENDENT ON WATER PROJECT
JACKSON STREET, SYDENHAM ST., BAGOT STREET AND CLITHEROW ST.	DRAPER STREET	HARRISON STREET	3	\$ 230,000.00	MILL & PAVE	DEPENDENT ON WATER PROJECT
SUNSET DRIVE, BRIARWOOD CRES., DUBAS AVENUE AND COOKSEY LANE	ARTHUR AVENUE	LIMITS OF PHASE 2 OF SUNSET` DR.	4	\$ 450,000.00	FULL DEPTH REMOVAL & PAVE	DEPENDENT ON DEVELOPMENT PROJECT
CONTINGENCY AND CONTRACT ADMINISTRATION				\$ 100,000.00		
TOTAL BUDGET				\$ 1,480,000.00		

2030 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
BRIEN AVENUE WEST, STANLEY STREET & MAPLE STREET	IRWIN AVENUE / ARTHUR AVENUE	GOSFIELD TWLN. / BRIEN AVE. W.	1	RECONSTRUCTION	RECONSTRUCTION	
11 TH CONCESSION	COUNTY ROAD 11	WALKER SDRD.	2	\$1,150,000.00	CIREAM & PAVE	PROJECT STOPPING SHORT OF WALKER SIDEROAD FOR FUTURE BRIDGE PROJECT
JACKSON STREET, SYDENHAM ST., BAGOT STREET & SULLIVAN ST.	COUNTY ROAD 50	SOUTHERN LIMITS	3	\$ 300,000.00	MILL & PAVE	DEPENDENT ON WATER PROJECT
SINASAC AVENUE WEST	ROSEBOROUGH ROAD	SECORD AVENUE WEST	4	\$ 60,000.00	FULL DEPTH REMOVAL & PAVE	DEPENDENT ON WATER PROJECT
CONTINGENCY AND CONTRACT ADMINISTRATION				\$ 90,000.00		
TOTAL BUDGET				\$ 1,600,000.00		

HOT MIX ASPHALT (CONTINUED)

POST-2030 PRIORITIES

NAME	FROM	TO	WARD	PROCESS
TALBOT STREET NORTH	HOPGOOD SIDEROAD	MAIDSTONE AVENUE	1	RECONSTRUCTION
MAIDSTONE AVENUE	GOSFIELD TOWNLINE	BRIEN AVENUE EAST	1	MILL & PAVE
ARTHUR AVENUE	TALBOT STREET SOUTH	GOSFIELD TOWNLINE	1	FULL DEPTH REMOVAL & PAVE
ESSEX STREETScape – PHASE 3	ARTHUR STREET	GOSFIELD TOWNLINE	1	MILL & PAVE
MAIDSTONE AVENUE	TALBOT STREET NORTH	GOSFIELD TOWNLINE	1	FULL DEPTH REMOVAL & PAVE
MICHAEL DRIVE, PATRICK CRESCENT, KIM COURT & QUEEN COURT	BRIEN AVENUE WEST	FAIRVIEW AVENUE	1	PARTIAL DEPTH - DEPENDENT ON WATER PROJECT
STANTON COURT	BRIEN AVENUE EAST	LIMITS	1	FULL DEPTH REMOVAL & PAVE
CLITHEROW STREET & ODGEN STREET	DRAPER STREET	COUNTY ROAD 13	3	MILL & PAVE
WAWA CRESCENT, WABASSO ROAD, SHAWONDASEE BOULEVARD AND KAYOSHIK ROAD	COUNTY ROAD 50	SOUTHERN LIMITS	3	MILL & PAVE
SYDENHAM STREET, HOPE COURT & LAURA COURT	NORTHERN LIMITS	DRAPER STREET	3	MILL & PAVE
CUMBERLAND WAY & GLOUCESTER DRIVE	COUNTY ROAD 50	SOUTHERN LIMITS	3	MILL & PAVE
HARROW – NORTHWEST QUADRANT	ROSEBOROUGH / SINASAC AVENUE WEST	QUEEN STREET / COUNTY ROAD 20	4	FULL DEPTH REMOVAL & PAVE
HARROW – NORTHEAST QUADRANT	QUEEN STREET / SINASAC AVENUE WEST	HERDMAN STREET / COUNTY ROAD 20	4	FULL DEPTH REMOVAL & PAVE
HARROW – SOUTHWEST QUADRANT	ERIE STREET SOUTH / KING STREET WEST	MCAFFEE STREET / WELLINGTON STREET	4	FULL DEPTH REMOVAL & PAVE
WELLINGTON ROAD	ERIE STREET	MCAFFEE STREET	4	RECONSTRUCTION

ROADS – SURFACE TREATED

2025 APPROVED BUDGET

NAME	FROM	TO	WARD	PROCESS
ILER ROAD RECONSTRUCTION	COUNTY ROAD 20	HUFFMAN ROAD	3	COLD-RECYCLE ASPHALT & 3 LIFTS OF SURFACE TREATMENT
HUFFMAN ROAD RECONSTRUCTION	RIDGE ROAD	ILER ROAD	3	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT
PINKERTON SIDEROAD	14 TH CONCESSION	NORTH MALDEN ROAD	2	1 LIFT OF SURFACE TREATMENT
13 TH CONCESSION	HYLAND SIDEROAD	NORTH MALDEN ROAD	2	1 LIFT OF SURFACE TREATMENT
7 TH CONCESSION	SMITH ROAD	COUNTY ROAD 11	3	1 LIFT OF SURFACE TREATMENT
6 TH CONCESSION	RIZZO NICOLA RD.	COUNTY ROAD 15	3	1 LIFT OF SURFACE TREATMENT
4 TH CONCESSION	McCORMICK ROAD	McCORMICK ROAD	3	1 LIFT OF SURFACE TREATMENT
McCORMICK ROAD	5 TH CONCESSION	4 TH CONCESSION	3	1 LIFT OF SURFACE TREATMENT
RIDGE ROAD	COUNTY ROAD 20	COUNTY ROAD 50	3	3 RD LIFT IN 2025

2026 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
ILER ROAD REHABILITATION – PHASE 2	HUFFMAN ROAD	COUNTY ROAD 50	3	\$ 650,000.00	COLD-RECYCLE ASPHALT & 3 LIFTS OF SURFACE TREATMENT	
SOUTH MALDEN REHABILITATION – PHASE 1	COUNTY ROAD 11	BRIDGE AT MCLEAN DRAIN	2	\$ 350,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	
TOTAL BUDGET				\$ 1,000,000.00		

ROADS – SURFACE TREATED (CONTINUED)

2027 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
SOUTH MALDEN REHABILITATION – PHASE 2	BRIDGE AT MCLEAN DRAIN	GREENWAY	2	\$ 500,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	
BATTEN ROAD RECONSTRUCTION	NORTH MALDEN ROAD	SOUTHERN LIMIT OF THE SPORTS FIELD	2	\$ 65,000.00	CONVERT TO SURFACE TREATED ROAD WITH 3 LIFTS OF SURFACE TREATMENT	*UPGRADE
BRUSH ROAD	COUNTY ROAD 12	SOUTH MALDEN ROAD	2	\$ 85,000.00	1 LIFT OF SURFACE TREATMENT	
WALKER SIDEROAD	COUNTY ROAD 8	14 TH CONCESSION	2	\$ 30,000.00	1 LIFT OF SURFACE TREATMENT	
12 TH CONCESSION	PARKSIDE DRIVE	WALKER SIDEROAD	2	\$ 100,000.00	1 LIFT OF SURFACE TREATMENT	
DRUMMOND ROAD	5 TH CONCESSION	4 TH CONCESSION	3	\$ 350,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT or COLD RECYCLE	
SMITH ROAD (1/2 ROAD)	MALDEN COLCHESTER TOWNLINE	200m NORTH OF THE 4 TH CONCESSION	3	\$ 80,000.00	1 LIFT OF SURFACE TREATMENT	
4 TH CONCESSION	COUNTY ROAD 11	McCORMICK ROAD	3	\$ 175,000.00	1 LIFT OF SURFACE TREATMENT	
HOT MIX ASPHALT ROAD REPAIRS (VARIOUS SURFACE TREATED ROADS)				\$ 115,000.00	SUPPLY AND PAVE	
TOTAL BUDGET				\$ 1,500,000.00		

ROADS – SURFACE TREATED (CONTINUED)

2028 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
SOUTH MALDEN REHABILITATION – PHASE 3	GREENWAY	COUNTY ROAD 15	2	\$ 550,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	
GESTO SIDEROAD	NORTH MALDEN ROAD	BRIDGE SOUTH OF COUNTY ROAD 12	2	\$ 115,000.00	1 LIFT OF SURFACE TREATMENT	
GORE ROAD	FERRIS ROAD	RIDGE ROAD	3	\$ 350,000.00	COLD-RECYCLE ASPHALT & 3 LIFTS OF SURFACE TREATMENT	
DRUMMOND ROAD	4 TH CONCESSION	3 RD CONCESSION	3	\$ 350,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	
HOT MIX ASPHALT ROAD REPAIRS (VARIOUS SURFACE TREATED ROADS)				\$ 35,000.00	SUPPLY AND PAVE	
TOTAL BUDGET				\$ 1,400,000.00		

2029 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
MOLE SIDEROAD	NORTH MALDEN ROAD	COUNTY ROAD 12	2	\$ 90,000.00	1 LIFT OF SURFACE TREATMENT	
GORE ROAD REHABILITATION	COUNTY ROAD 13	FERRIS ROAD	3	\$ 650,000.00	COLD-RECYCLE ASPHALT & 3 LIFTS OF SURFACE TREATMENT	
5 TH CONCESSION	COUNTY ROAD 11	McCORMICK ROAD	3	\$ 185,000.00	1 LIFT OF SURFACE TREATMENT	
GORE ROAD	COUNTY ROAD 20	FOX ROAD	3	\$ 115,000.00	1 LIFT OF SURFACE TREATMENT	
HOT MIX ASPHALT ROAD REPAIRS (VARIOUS SURFACE TREATED ROADS)				\$ 110,000.00	SUPPLY AND PAVE	
TOTAL BUDGET				\$ 1,150,000.00		

ROADS – SURFACE TREATED (CONTINUED)

2030 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	PROCESS	NOTES
14 TH CONCESSION	COUNTY ROAD 15	HYLAND SIDEROAD	2	\$ 815,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	
* SOUTHPOINT DRIVE	END OF ROAD	RIZZO NICOLA ROAD	3	\$ 70,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	DECREASED LEVEL OF SERVICE
* CATHERINE DURANSKY DRIVE	RIZZO NICOLA ROAD	END OF ROAD	3	\$ 75,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	DECREASED LEVEL OF SERVICE
* RIZZO NICOLA ROAD	COUNTY ROAD 18	6 TH CONCESSION	3	\$ 450,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	DECREASED LEVEL OF SERVICE
* HICKORY ACRES DRIVE	4 TH CONCESSION	END OF ROAD	3	\$ 200,000.00	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT	DECREASED LEVEL OF SERVICE
TOTAL BUDGET				\$ 1,610,000.00		

* **NOTE:** ADMINISTRATION IS RECOMMENDING A DECREASED LEVEL OF SERVICE FOR SOUTH POINT DRIVE, CATHERINE DURANSKY DRIVE, RIZZO NICOLA ROAD AND HICKORY ACRES DRIVE BY CONVERTING THESE RURAL ASPHALT ROADS TO TAR AND CHIP.

POST-2030 PRIORITIES

NAME	FROM	TO	WARD	PROCESS
14 TH CONCESSION	COUNTY ROAD 11	WALKER SIDEROAD	2	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT
14 TH CONCESSION	HYLAND SIDEROAD	PINKERTON ROAD	2	PULVERIVE & 3 LIFTS OF SURFACE TREATMENT
12 TH CONCESSION	WALKER SIDEROAD	COUNTY ROAD 15	2	1 LIFT OF SURFACE TREATMENT
9 TH CONCESSION	FERRIS SIDEROAD	COUNTY ROAD 23	2	1 LIFT OF SURFACE TREATMENT
WALKER SIDEROAD	14 TH CONCESSION	12 TH CONCESSION	2	1 LIFT OF SURFACE TREATMENT
MOLE SIDEROAD	COUNTY ROAD 12	SOUTH MALDEN ROAD	2	1 LIFT OF SURFACE TREATMENT
3 RD CONCESSION	COUNTY ROAD 11	McCORMICK ROAD	3	1 LIFT OF SURFACE TREATMENT
GORE ROAD	WRIGHT ROAD	COUNTY ROAD 13	3	1 LIFT OF SURFACE TREATMENT
6 TH CONCESSION	COUNTY ROAD 11	RIZZO NICOLA ROAD	3	1 LIFT OF SURFACE TREATMENT
FERRIS ROAD	COUNTY ROAD 20	GORE ROAD	3	1 LIFT OF SURFACE TREATMENT

BRIDGES

2025 APPROVED BUDGET

BRIDGE #	ROAD STRUCTURE IS LOCATED ON	ROAD OR DRAIN NEAR
203402	5 TH CONCESSION	LONG MARSH DRAIN

2026 PROPOSED BUDGET

BRIDGE #	ROAD STRUCTURE IS LOCATED ON	ROAD OR DRAIN NEAR	BUDGET	NOTES
N/A	N/A	N/A	\$ ---	
TOTAL BUDGET			\$ ---	

2027 PROPOSED BUDGET

BRIDGE #	ROAD STRUCTURE IS LOCATED ON	ROAD OR DRAIN NEAR	BUDGET	NOTES
203403	SMITH ROAD	COUNTY ROAD 23	\$ 2,000,000.00	50% COST TO AMHERSTBURG
TOTAL BUDGET			\$ 2,000,000.00	

2028 PROPOSED BUDGET

BRIDGE #	ROAD STRUCTURE IS LOCATED ON	ROAD OR DRAIN NEAR	BUDGET	NOTES
200202	3 RD CONCESSION	SUFFOLK ROAD	\$ 1,500,000.00	
102801	BRIDGE DESIGN FOR FUTURE YEAR		\$ 100,000.00	GESTO SIDEROAD – BRIDGE #102801
TOTAL BUDGET			\$ 1,600,000.00	

BRIDGES (CONTINUED)

2029 PROPOSED BUDGET

BRIDGE #	ROAD STRUCTURE IS LOCATED ON	ROAD OR DRAIN NEAR	BUDGET	NOTES
200201	3 RD CONCESSION	RICHMOND DRAIN	\$ 1,400,000.00	
TBD	BRIDGE DESIGN FOR FUTURE YEAR	TBD	\$ 150,000.00	WALKER SIDEROAD – BRIDGE #106101
TOTAL BUDGET			\$ 1,550,000.00	

2030 PROPOSED BUDGET

BRIDGE #	ROAD STRUCTURE IS LOCATED ON	ROAD OR DRAIN NEAR	BUDGET	NOTES
102801	GESTO SIDEROAD	CANARD RIVER	\$ 450,000.00	
TBD	BRIDGE DESIGN FOR FUTURE YEAR	TBD	\$ 100,000.00	TBD – BASED ON 2026 OSIM REPORT
TOTAL BUDGET			\$ 550,000.00	

POST-2030 PRIORITIES

BRIDGE #	ROAD STRUCTURE IS LOCATED ON	ROAD OR DRAIN NEAR
106101	WALKER SIDEROAD	CANARD RIVER
105902	TREMBLAY ROAD	CANARD RIVER
100501	14 TH CONCESSION ROAD	SHUELL CREEK DRAIN
203401	DRUMMOND ROAD	LONG MARSH DRAIN
106102	WALKER SIDEROAD	12 TH CONCESSION ROAD

SIDEWALKS & TRAILS

2025 APPROVED BUDGET

NAME	FROM	TO	WARD
LAIRD AVENUE	TALBOT STREET	ALICE AVENUE	1
ALICE STREET NORTH	CENTRE STREET	LAIRD AVENUE	1
COUNTY ROAD 11	STEWART STREET	PARKSIDE DRIVE	2
SULLIVAN STREET	JACKSON STREET	BAGOT STREET	3
ARTHUR STREET NORTH	SINASAC STREET	KING STREET	4

2026 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
RUSSELL STREET	CENTRE STREET	32 RUSSELL STREET	1	\$ 25,000.00	
LAIRD AVENUE (REMOVAL ONLY)	JENNER STREET	120 LAIRD AVENUE	1	\$ 10,000.00	
COUNTY ROAD 11 (VARIOUS LOCATIONS)	COMMUNITY CENTRE	9477 COUNTY ROAD 11	2	\$ 120,000.00	
CONTINGENCY				\$ 10,000.00	
TOTAL BUDGET				\$ 165,000.00	

2027 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
MAIDSTONE AVENUE – CWATS TRAIL	ALLEN AVENUE	TALBOT STREET NORTH	1	\$ 300,000.00	NEW MULTI USE CWATS PATHWAY
COUNTY ROAD 20	WALNUT STREET	CHURCH STREET	4	\$ 40,000.00	
CWATS ENGINEERING DESIGN	GOSFIELD TOWNLINE	EASTERN TOWN LIMITS	1	\$ 50,000.00	TALBOT STREET SOUTH
CONTINGENCY				\$ 10,000.00	
TOTAL BUDGET				\$ 400,000.00	

SIDEWALKS & TRAILS (CONTINUED)

2028 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
COUNTY ROAD 34 (TALBOT STREET EAST) - CWATS TRAIL *NEW	GOSFIELD TOWNLINE	EASTERN TOWN LIMITS	1	\$ 1,500,000.00	NEW CWATS PAVED SHOULDER PROJECT DEPENDENT ON WATER PROJECT *40% COVERED BY CWATS
CENTRE STREET	ALICE STREET	DAY STREET	1	\$ 80,000.00	
COUNTY ROAD 20	CENTRE STREET	ARTHUR STREET	4	\$ 45,000.00	
CENTRE STREET	WALNUT STREET	CHURCH STREET	4	\$ 40,000.00	
CONTINGENCY				\$ 10,000.00	
TOTAL BUDGET				\$ 1,675,000.00	

2029 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
MAIDSTONE AVENUE – CWATS TRAIL	SOUTH TALBOT ROAD	ALLEN AVENUE	1	\$ 475,000.00	NEW MULTI USE CWATS PATHWAY
SOUTH TALBOT ROAD *NEW	MAIDSTONE AVENUE	CYPHER SYSTEM TRAIL	1	\$ 400,000.00	FUNDING THROUGH MTO AGREEMENT
ALICE STREET	VICTORIA AVENUE	CENTRE STREET	1	\$ 80,000.00	
CENTRE STREET	QUEEN STREET	WALNUT STREET	4	\$ 55,000.00	
CONTINGENCY				\$ 10,000.00	
TOTAL BUDGET				\$ 1,020,000.00	

2030 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
CENTRE STREET	DAY STREET	VICTOR STREET	1	\$ 30,000.00	
MUNGER STREET	WALNUT STREET NORTH	ARTHUR STREET NORTH	4	\$ 115,000.00	
MUNGER STREET	VICTORIA STREET NORTH	QUEEN STREET	4	\$ 40,000.00	
CONTINGENCY				\$ 10,000.00	
TOTAL BUDGET				\$ 195,000.00	

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WATERMAINS

**DOES NOT INCLUDE COSTS INCLUDED IN RECONSTRUCTION PROJECTS*

2025 PROPOSED BUDGET

NAME	FROM	TO	WARD
TWIN GABLES DRIVE	COUNTY ROAD 50	COUNTY ROAD 50	3
ILER ROAD	TWIN GABLES DRIVE	COUNTY ROAD 50	3

2026 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
MAIDSTONE AVENUE	BELL AVENUE	TALBOT STREET NORTH	1	RECONSTRUCTION	
TALBOT STREET NORTH	196 TALBOT STREET N.	MAIDSTONE AVENUE	1	RECONSTRUCTION	
HARRISON STREET	DUNN ROAD	COUNTY ROAD 13	3	\$ 400,000.00	WATER SERVICES ONLY
JACKSON STREET, SYDENHAM STREET & BAGOT STREET	HARRISON STREET	COUNTY ROAD 50	3		WATER SERVICES ONLY
TOTAL BUDGET				\$ 400,000.00	

2027 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
ESSEX STREETScape – PHASE 2	MAIDSTONE AVENUE	CAMERON AVENUE	1	RECONSTRUCTION	
SOUTH TALBOT ROAD NORTH	DIANE CRESCENT	VICTORIA AVENUE	1	\$ 200,000.00	
CLITHEROW – 300mm FEEDERMAIN & WATER SERVICES	LAKE ERIE	WATER TREATMENT PLANT	3	\$ 550,000.00	
FERRISS ROAD	3 RD CONCESSION	GREENWAY	3	\$ 100,000.00	
McCLAIN BLVD. & STAR BEACH RD.	COUNTY ROAD 50	SOUTHERN LIMIT	3	\$ 100,000.00	WATER SERVICES ONLY
TOTAL BUDGET				\$ 950,000.00	

WATERMAINS (CONTINUED)

2028 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
IRWIN AVENUE	273 IRWIN AVENUE	COUNTY ROAD 34	1	\$ 800,000.00	
COUNTY ROAD 34 (TALBOT STREET E)	GOSFIELD TOWNLINE	EASTERN TOWN LIMITS	1		
BELL AVENUE	MAIDSTONE AVENUE	BROCK STREET	1	\$ 40,000.00	WATER SERVICES & ABANDONMENT
WALNUT STREET SOUTH	COUNTY ROAD 20	SOUTHERN LIMIT	4	RECONSTRUCTION	
MURDOCH STREET	WALNUT STREET SOUTH	EASTERN LIMIT	4	RECONSTRUCTION	
TOTAL BUDGET				\$ 840,000.00	

2029 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
GOSFIELD TOWNLINE	TALBOT STREET SOUTH	HIGHWAY 3	1	\$ 1,100,000.00	
DRAPER STREET	DUNN ROAD	COUNTY ROAD 13	3	\$ 425,000.00	WATER SERVICES ONLY
JACKSON STREET, SYDENHAM, BAGOT STREET & CLITHEROW STREET	DRAPER STREET	HARRISON STREET	3		WATER SERVICES ONLY
WATERMAIN DESIGN FOR FUTURE	TBD	TBD		\$ 125,000.00	ENGINEERING TENDER REQUIRED
TOTAL BUDGET				\$ 1,650,000.00	

2030 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
BRIEN AVENUE EAST	IRWIN AVENUE	GOSFIELD TOWNLINE	1	RECONSTRUCTION	
MAPLE ROW	ARTHUR AVENUE	BRIEN AVENUE EAST	1	RECONSTRUCTION	
STANLEY STREET	ARTHUR AVENUE	BRIEN AVENUE EAST	1	RECONSTRUCTION	
JACKSON STREET, SYDENHAM STREET, BAGOT STREET & SULLIVAN STREET	COUNTY ROAD 50	SOUTHERN LIMITS	3	\$ 275,000.00	WATER SERVICES ONLY
SINASAC AVENUE WEST	ROSEBOROUGH LANE	SECORD AVENUE WEST	4	\$ 225,000.00	
TOTAL BUDGET				\$ 500,000.00	

WATERMAINS (CONTINUED)

POST-2030 PRIORITIES

NAME	FROM	TO	WARD
TALBOT STREET NORTH	HOPGOOD AVENUE	196 TALBOT STREET N.	1
GOSFIELD TOWNLINE & FRANCES CRT.	MAIDSTONE AVENUE	BRIEN AVENUE EAST	1
MICHAEL DRIVE, PATRICK CRESCENT, KIM COURT AND QUEEN COURT	BRIEN AVENUE WEST	FAIRVIEW AVENUE	1
PINE STREET	BRIEN AVENUE EAST	FAIRVIEW AVENUE	1
CLITHEROW STREET & ODGEN ST.	DRAPER STREET	COUNTY ROAD 13	3
SYDENHAM STREET, HOPE COURT & LAURA COURT	NORTHERN LIMITS	DRAPER STREET	3
WAWA CRESCENT, WABASSO ROAD, SHAWONDASEE BLVD. & KAYOSHIK RD.	COUNTY ROAD 50	SOUTHERN LIMITS	3
CUMBERLAND WAY & GLOUCESTER DR.	COUNTY ROAD 50	LIMITS	3
COUNTY ROAD 13 FEEDER MAIN REPLACEMENT – PHASE 1	COUNTY ROAD 50	755 COUNTY ROAD 13	3
COUNTY ROAD 13 FEEDER MAIN REPLACEMENT – PHASE 2	685 COUNTY ROAD 13	NORTH OF GORE ROAD	3
COUNTY ROAD 13 FEEDER MAIN REPLACEMENT – PHASE 3	NORTH OF GORE ROAD	EXISTING 400mm FEEDERMAIN	3
HARROW – NORTHWEST QUADRANT	ROSEBOROUGH / SINASAC AVE. W.	QUEEN STREET / COUNTY ROAD 20	4
HARROW – NORTHEAST QUADRANT	QUEEN STREET / SINASAC AVE. WEST	HERDMAN STREET / COUNTY ROAD 20	4
HARROW – SOUTHWEST QUADRANT	ERIE STREET SOUTH / KING ST. WEST	MCAFFEE STREET / WELLINGTON ST.	4

NOTE: WATERMAIN PROJECTS ARE RATE-BASED COST RECOVERED AND DO NOT NECESSARILY IMPACT TAX RATES.

STORMWATER

**Does not include costs included in reconstruction projects*

2025 APPROVED BUDGET

NAME	FROM	TO	WARD
N/A	N/A	N/A	N/A
TOTAL BUDGET			

2026 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
WARD 1 STORM SEWER IMPROVEMENTS - BELL AVENUE	RUSH DRAIN	ALLEN AVENUE	1	\$ 800,000.00	
MAIDSTONE AVENUE	TALBOT STREET NORTH	ALBERT STREET	1	RECONSTRUCTION	
TALBOT STREET NORTH	196 TALBOT STREET N.	MAIDSTONE AVENUE	1	RECONSTRUCTION	
ENGINEERING FOR NEXT YEAR PROJECT (2027)	N/A	N/A	1	\$ 150,000.00	TALBOT STREET NORTH
TOTAL BUDGET				\$ 950,000.00	

2027 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
MAIDSTONE AVENUE	ALLEN AVENUE	ALBERT STREET	1	\$ 3,500,000.00	
BELL AVENUE	ALLEN AVENUE	MAIDSTONE AVENUE	1		
ESSEX STREETScape – PHASE 2	MAIDSTONE AVENUE	CAMERON AVENUE	1	RECONSTRUCTION	
ESSEX STREETScape – PHASE 2	MAIDSTONE AVENUE	CAMERON AVENUE	1	RECONSTRUCTION	
ENGINEERING FOR NEXT YEAR PROJECT (2028)	N/A	N/A	1	\$ 150,000.00	BROCK STREET & THOMAS STREET
TOTAL BUDGET				\$3,650,000.00	

STORMWATER (CONTINUED)

2028 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
BROCK STREET & THOMAS STREET	MAIDSTONE AVENUE	VICTORIA AVENUE	1	\$ 750,000.00	
ENGINEERING FOR NEXT YEAR PROJECT (2029)	N/A	N/A	1	\$ 150,000.00	HARVEY STREET, ALBERT STREET, MEDORA STREET
MURDOCH STREET	WALNUT STREET SOUTH	EASTERN LIMIT	4	RECONSTRUCTION	
TOTAL BUDGET				\$ 900,000.00	

2029 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
HARVEY STREET, ALBERT STREET, MEDORA STREET	MAIDSTONE AVENUE	LIMITS	1	\$ 750,000.00	
ENGINEERING FOR NEXT YEAR PROJECT (2030)	N/A	N/A	1	\$ 250,000.00	BRIEN AVENUE, STANLEY STREET AND MAPLE STREET
TOTAL BUDGET				\$ 1,000,000.00	

2030 PROPOSED BUDGET

NAME	FROM	TO	WARD	BUDGET	NOTES
BRIEN AVENUE	IRWIN AVENUE	GOSFIELD TOWNLINE	1	RECONSTRUCTION	
STANLEY STREET	ARTHUR AVENUE	BRIEN AVENUE EAST	1	RECONSTRUCTION	
ENGINEERING FOR NEXT YEAR PROJECT (2030)	N/A	N/A	1	\$ 250,000.00	T.B.D.
TOTAL BUDGET				\$ 250,000.00	

STORMWATER (CONTINUED)

POST-2030 PRIORITIES

NAME	FROM	TO	WARD
TALBOT STREET NORTH	HOPGOOD SIDEROAD	MAIDSTONE AVENUE	1
GOSFIELD TOWNLINE	MAIDSTONE AVENUE	BRIEN AVENUE	1
MAIDSTONE AVENUE	GOSFIELD TOWNLINE	ROUNDAABOUT	1
HARROW – NORTHWEST QUADRANT	ROSEBOROUGH / SINASAC AVENUE WEST	QUEEN STREET / COUNTY ROAD 20	4
HARROW – NORTHEAST QUADRANT	QUEEN STREET / SINASAC AVENUE WEST	HERDMAN STREET / COUNTY ROAD 20	4
HARROW – SOUTHWEST QUADRANT	ERIE STREET SOUTH / KING STREET WEST	MCAFFEE STREET / WELLINGTON STREET	4